

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

Rawlins County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,940,628	1,052,089	
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	1,480,400	1,010,344	
Special Bridge	68-1135	10	490,875	63,018	
Noxious Weed	2-1318	11	66,150	14,293	
Public Health	65-204	12	241,803	153,309	
Services for Elderly	12-1680	13	31,875	31,509	
Ambulance	65-6113	14	377,000	282,138	
County Building Fund	19-15,116	15	170,367	63,018	
Home for Aged Maint.	19-2106	16	137,348		
Employee Benefits	12-16,102	17	1,218,500	1,028,940	
Transportation	12-1680	18	44,850	10,053	
Special Alcohol & Drug		19	18,851		
Solid Waste		19	284,997		
Health Capital Outlay		20	9,269		
Ambulance Equipment		20	42,680		
Special Parks & Recreation		21	5,092		
Emergency 911		21	10,007		
E 911 Wireless		22			
Rawlins County 911		22	274,868		
Non-Budgeted Funds - Page 1		23			
Non-Budgeted Funds - Page 2		24			
Totals		xxxxx	6,845,560	3,708,711	
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Nov. 1, 2018 Total Assessed Valuation		

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

Hutchinson, Kansas 67504-2047

Email:

budget3@lvpf-cpa.com

Attest: August 31st 2018

Rachel Finley
County Clerk



2018

Tax Lid Limit (from Computation Tab)

3,708,853

Does the County need to hold an election?

NO

Ryan Woody
Chairman

William Henry
Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 3,648,330
2. Other tax entity levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 3,648,330

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+	121,381	
5. Increase in personal property for 2018 :			
5a. Personal property 2018	+	6,645,858	
5b. Personal property 2017	-	6,606,480	
5c. Increase in personal property (5a minus 5b)	+	39,378	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018 :	+	0	
7. Expiration of property tax abatements	+	0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
9. Total valuation adjustment (sum of 4, 5c, 6, 7 & 8)		160,759	
10. Total estimated valuation July 1, 2018		63,018,363	
11. Percentage adjustment factor - Line 9 / (Line 10 - Line 9))		0.0026	
12. Percentage adjustment increase (11 times 3)	+	\$ 9,331	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%	
14. Consumer Price Index adjustment (Line 3 times Line 13)	\$	51,077	
15. Total Percentage Adjustments	\$	60,408	

2019 Revenue Adjustments

16. Property tax revenues for debt service in 2019 budget:			+	<u>0</u>
Property tax revenues for debt service in 2018 budget:			-	<u>0</u>
Increase property tax revenues spent on debt service				<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2019 budget:			+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:			-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
18. Property tax revenues spent on special assessments in the 2019 budget:			+	<u> </u>
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:			+	<u> </u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:			+	<u> </u>
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:			+	<u> </u>
22. Law enforcement expenses - 2019 budget:		+		<u>556,360</u>
Law enforcement expenses - 2018 budget:		-		<u>548,565</u>
CPI adjustment	1.40%			<u>7,680</u>
Increased law enforcement expenses in 2019 budget:			+	<u>115</u>
(Do not include building construction or remodeling costs)				
23. Fire protection expenses - 2019 budget:		+		<u> </u>
Fire protection expenses - 2018 budget:		-		<u> </u>
CPI adjustment	1.40%			<u>0</u>
Increased fire protection expense in 2019 budget:			+	<u>0</u>
(Do not include building construction or remodeling costs)				
24. Emergency medical expenses - 2019 budget:		+		<u>377,000</u>
Emergency medical expenses - 2018 budget:		-		<u>378,250</u>
CPI adjustment	1.40%			<u>5,296</u>
Increased emergency medical expenses in 2019 budget:			+	<u>0</u>
(Do not include building construction or remodeling costs)				
25. Total Revenue Adjustments				<u>115</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2019 budget:	+	_____
Other tax entity levy - 2019 budget:	+	_____
Other tax entity levy - 2019 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
28. Total Computed Tax Levy		<u>3,708,853</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	
2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2019 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	51,077
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>51,077</u>
Exemption from Election Requirement	Yes

Allocation of Motor, Recreational, 16/20M Vehicle Taxes Commercial Vehicle Registration Fees & Watercraft Tax

2018 Budgeted Funds	Budget Tax Levy Amount for 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	CVR	Watercraft
General	1,197,472	65,155	888	16,434	2,850	0
Bond & Interest						
Road & Bridge	697,619	37,958	517	9,574	1,661	0
Special Bridge	58,302	3,172	43	800	139	0
Noxious Weed	82,280	4,477	61	1,129	196	0
Public Health	133,880	7,284	99	1,837	319	0
Services for Elderly	29,151	1,586	22	400	69	0
Ambulance	213,744	11,630	158	2,933	509	0
County Building Fund	58,302	3,172	43	800	139	0
Home for Aged Maint.	14,576	793	11	200	35	0
Employee Benefits	1,146,672	62,391	850	15,736	2,730	0
Transportation	16,332	889	12	224	39	0
TOTAL	3,648,330	198,507	2,704	50,067	8,686	0

County Treas Motor Vehicle Estimate	198,507
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County Treasurers Recreational Vehicle Estimate	2,704
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County Treasurers 16/20M Vehicle Estimate	50,067
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County Treasurers Commercial Vehicle Estimate	8,686
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County Treasurers Watercraft Estimate	0
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Motor Vehicle Factor	0.05441
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Recreational Vehicle Factor	0.00074
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16/20M Vehicle Factor	0.01372
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Commercial Vehicle Factor	0.00238
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Watercraft Factor	0.00000
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Motor Vehicle Operating	General Fund	26,396	26,773	7,000	K.S.A. 8-145
General Fund	Equipment Reserve	-	-	-	K.S.A. 19-119
Road and Bridge	Special Road Improv.	-	-	-	K.S.A. 68-590
Road and Bridge	Special Machinery	241,201	150,000	150,000	K.S.A. 68-141g
Health	Health Capital Outlay	-	-	-	K.S.A. 65-204
Ambulance	Ambulance Equipment	20,000	-	-	K.S.A. 12-110d
Oil & Gas Depletion Tr.	General Fund	-	207,000	207,000	K.S.A. 19-271
	Total	287,597	383,773	364,000	
	Adjustments*		26,773	7,000	
	Adjusted Totals	287,597	357,000	357,000	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	128,977	174,028	301,737
Receipts:			
Ad Valorem Tax	1,255,557	1,173,523	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27,219	4,500	4,500
Interest and charges on delinquent taxes	16,397	10,000	10,000
Motor Vehicle Tax	13,834	67,899	65,155
Recreational Vehicle Tax	71	904	888
16/20M Vehicle Tax	12,190	14,630	16,434
Commercial Vehicle Registration Fees	-	-	2,850
Watercraft Tax	-	261	-
Gross Earnings (Intangible) Tax	13,589	-	-
Local Retail Sales Tax	193,859	205,000	205,000
Mineral Production Tax	27,173	15,000	3,600
Local Alcoholic Liquor	1,998	-	-
Neighborhood Revitalization	(61,990)	(51,768)	(51,283)
Licenses, Permits, and Fees:			
Mortgage registration tax	15,402	10,000	-
Officer's fees	44,708	30,000	30,000
Cereal malt beverage & Club licenses	-	100	100
Transfer from Motor Vehicle Operating Fund	26,396	26,773	7,000
Antique motor vehicle registration fees	1,126	600	600
District Court fees and reimbursements	3,115	2,000	2,000
Diversion fees	1,000	500	500
Revitalization application fees	1,075	500	500
Use of Money and Property:			
Interest on idle funds	55,446	50,000	50,000
Other:			
Dispatcher reimbursement	30,000	30,000	33,000
Prisoner board	8,715	15,000	15,000
Jail phone commissions	-	-	-
Emergency Management	3,227	3,259	2,000
Reimbursements	1,799	2,000	2,000
Oil & Gas Depletion Reserve Trust	-	207,000	207,000
Sale of surplus equipment	15,450	-	-
Miscellaneous	22,482	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,729,838	1,818,681	607,844
Resources Available:	1,858,815	1,992,709	909,581

FUND PAGE - GENERALAdopted Budget
General

	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Resources Available:	1,858,815	1,992,709	909,581
Expenditures:			
County Commission	43,263	46,500	47,489
County Clerk	92,877	98,200	100,129
County Treasurer	121,221	115,900	120,108
County Attorney/Counselor	58,649	54,565	58,268
Register of Deeds	44,192	47,360	49,204
Sheriff	222,842	247,000	258,085
Communications	169,243	182,000	182,000
Unified Court	40,799	40,000	40,000
Courthouse General	165,008	167,220	207,935
Appraiser's Cost	159,367	127,995	129,956
Election	24,719	30,000	45,247
Data Processing	37,652	46,000	46,000
Recycling	68,122	41,200	50,875
Emergency Management	18,801	20,500	20,500
Other Appropriations	418,032	426,532	584,832
Subtotal	1,684,787	1,690,972	1,940,628
Total Expenditures	1,684,787	1,690,972	1,940,628
Unencumbered Cash Balance Dec 31	174,028	301,737	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,898,716	1,866,327	1,940,628
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,940,628
		Tax Required	1,031,047
Del Comp Rate:	2.000%		21,042
Amount of 2018 Ad Valorem Tax			1,052,089
		Mill Levy	16.695

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Expenditures:			
County Commission			
Personal Services	39,554	41,000	41,989
Contractual	3,684	5,000	5,000
Commodities	25	500	500
Capital Outlay	-	-	-
Total	43,263	46,500	47,489
County Clerk			
Personal Services	85,170	87,000	89,129
Contractual	3,652	5,200	5,000
Commodities	3,060	2,000	3,000
Capital Outlay	995	4,000	3,000
Total	92,877	98,200	100,129
County Treasurer			
Personal Services	108,334	100,000	102,708
Contractual	3,841	6,000	6,000
Commodities	5,809	6,400	6,400
Capital Outlay	3,237	3,500	5,000
Total	121,221	115,900	120,108
County Attorney/Counselor			
Personal Services	38,720	38,220	39,468
Contractual	19,372	14,595	17,000
Commodities	557	250	300
Capital Outlay	-	1,500	1,500
Total	58,649	54,565	58,268
Register of Deeds			
Personal Services	40,167	40,000	41,004
Contractual	1,524	2,160	3,000
Commodities	1,071	2,000	2,500
Capital Outlay	119	700	200
Book repair	-	2,500	2,500
Joint mortgages	1,311	-	-
Total	44,192	47,360	49,204
Sheriff			
Personal Services	167,738	157,000	168,085
Contractual	27,564	35,000	35,000
Commodities	26,920	30,000	30,000
Capital Outlay	620	25,000	25,000
Total	222,842	247,000	258,085
Communications			
Personal Services	161,322	160,000	160,000
Contractual	5,675	8,000	8,000
Commodities	2,246	4,000	4,000
Capital Outlay	-	10,000	10,000
Total	169,243	182,000	182,000
Total - Page 7b	752,287	791,525	815,283

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Expenditures:			
Unified Court			
Contractual	33,233	19,935	20,000
Commodities	3,746	1,735	2,000
Capital Outlay	3,820	12,300	10,000
District expenses	-	6,030	8,000
Total	40,799	40,000	40,000
Courthouse General			
Personal Services	28,603	27,220	27,935
Contractual	120,533	110,000	120,000
Commodities	12,322	10,000	10,000
Capital Outlay	3,550	20,000	50,000
Other	-	-	-
Total	165,008	167,220	207,935
Appraiser's Cost			
Personal Services	86,023	100,000	103,311
Contractual	66,020	8,000	15,645
Commodities	3,733	6,000	5,000
Capital Outlay	3,591	6,000	6,000
GIS	-	7,995	-
Total	159,367	127,995	129,956
Election			
Personal Services	9,881	12,000	12,247
Contractual	6,503	15,000	15,000
Commodities	3,496	3,000	3,000
Capital Outlay	4,839	-	15,000
Total	24,719	30,000	45,247
Data Processing			
Personal Services	-	-	-
Contractual	36,956	35,000	35,000
Commodities	399	1,000	1,000
Capital Outlay	297	10,000	10,000
Total	37,652	46,000	46,000
Recycling			
Personal Services	6,677	19,200	31,200
Contractual	11,945	20,000	17,675
Commodities	-	1,000	1,000
Capital Outlay	49,500	1,000	1,000
Total	68,122	41,200	50,875
Emergency Management			
Contractual	18,761	19,500	19,500
Commodities	40	500	500
Capital Outlay	-	500	500
Total	18,801	20,500	20,500
Total - Page7c	514,468	472,915	540,513

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Expenditures:			
Other Appropriations			
Airport improvements	-	34,000	42,300
Airport Trust appropriation	5,000	5,000	5,000
Conservation	22,000	22,000	22,000
Economic Development - Local	30,000	-	-
Economic Development - NWKS	-	3,000	3,000
Equipment Reserve	-	-	50,000
Extension Council	89,300	119,300	119,300
Fair	35,000	35,000	35,000
Fair - insurance	-	2,500	2,500
Good Samaritan	75,000	5,000	15,000
Historical Records	18,100	18,100	18,100
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	44,000	44,000	44,000
Mental Health	14,182	14,182	14,182
Mental Retardation	57,750	57,750	57,750
Public Safety Vehicles	25,000	-	40,000
RC&D	500	500	500
Western Kansas Child Advocacy	2,000	2,000	2,000
Silver Haired Legislature	200	200	200
Stabilization	-	50,000	100,000
Herndon Museum	-	2,000	2,000
Other	-		
Total	418,032	426,532	584,832
Total - Page 7d			
	418,032	426,532	584,832
Total - Page 7b			
	752,287	791,525	815,283
Total - Page 7c			
	514,468	472,915	540,513
Total - Page			
	-	-	-
Total - Page			
	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	1,684,787	1,690,972	1,940,628

FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	-	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Registration Fees			
Watercraft Tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	-	-	-
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
Del Comp Rate:	2.000%		-
Amount of 2018 Ad Valorem Tax			-
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	916,026	642,637	186,719
Receipts:			
Ad Valorem Tax	763,314	683,667	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,790	50	50
Motor Vehicle Tax	75,833	41,321	37,958
Recreational Vehicle Tax	943	550	517
16/20M Vehicle Tax	8,975	8,902	9,574
Commercial Vehicle Registration Fees	-	-	1,661
Watercraft Tax	-	159	-
Special City & County Highway	274,975	278,407	279,378
Intangible tax	141	1,000	1,000
Neighborhood Revitalization	(49,000)	(28,974)	(36,594)
Reimbursements	64,459	10,000	10,000
Miscellaneous	8,035		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,176,465	995,082	303,544
Resources Available:	2,092,491	1,637,719	490,263
Expenditures:			
Personal services	555,185	584,000	615,400
Contractual services	136,632	100,000	100,000
Commodities	372,770	400,000	400,000
Capital outlay	144,066	100,000	150,000
Resurfacing project	-	117,000	65,000
Transfer to Special Road Improvement Fund	-	-	-
Transfer to Special Machinery Fund	241,201	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,449,854	1,451,000	1,480,400
Unencumbered Cash Balance Dec 31	642,637	186,719	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,738,175	1,484,000	1,480,400
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,480,400
		Tax Required	990,137
Del Comp Rate:	2.000%		20,207
Amount of 2018 Ad Valorem Tax			1,010,344
		Mill Levy	16.033

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	340,336	393,612	427,075
Receipts:			
Ad Valorem Tax	50,615	57,136	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,352	250	250
Motor Vehicle Tax	3,553	2,743	3,172
Recreational Vehicle Tax	42	37	43
16/20 M Vehicle Tax	699	591	800
Commercial Vehicle Registration Fees	-	-	139
Watercraft Tax	-	11	-
Neighborhood Revitalization	(2,985)	(2,305)	(2,362)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,276	58,463	2,042
Resources Available:	393,612	452,075	429,117
Expenditures:			
Bridge Construction	-	25,000	490,875
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	25,000	490,875
Unencumbered Cash Balance Dec 31	393,612	427,075	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	392,289	450,778	490,875
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	490,875
		Tax Required	61,758
Del Comp Rate:	2.000%		1,260
Amount of 2018 Ad Valorem Tax			63,018
		Mill Levy	1.000

FUND PAGE

Adopted Budget

Noxious Weed

	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	40,958	32,507	47,363
Receipts:			
Ad Valorem Tax	29,801	80,634	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	920	200	200
Motor Vehicle Tax	1,010	1,610	4,477
Recreational Vehicle Tax	11	21	61
16/20 M Vehicle Tax	268	347	1,129
Commercial Vehicle Registration Fees	-	-	196
Watercraft Tax	-	6	-
Neighborhood Revitalization	(1,591)	(1,812)	(1,283)
Reimbursements	8,335		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,754	81,006	4,780
Resources Available:	79,712	113,513	52,143
Expenditures:			
Personal services	17,100	15,150	15,150
Contractual services	1,262	1,000	1,000
Commodities	28,843	50,000	50,000
Capital outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	47,205	66,150	66,150
Unencumbered Cash Balance Dec 31	32,507	47,363	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	58,150	93,150	66,150
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	66,150
		Tax Required	14,007
Del Comp Rate:	2.000%		286
Amount of 2018 Ad Valorem Tax			14,293
		Mill Levy	0.227

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Health	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	30,085	9,097	314
Receipts:			
Ad Valorem Tax	132,062	131,202	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,846	134	134
Motor Vehicle Tax	8,535	7,138	7,284
Recreational Vehicle Tax	105	95	99
16/20 M Vehicle Tax	1,108	1,538	1,837
Commercial Vehicle Registration Fees	-	-	319
Watercraft Tax	-	27	-
Neighborhood Revitalization	(7,749)	(5,292)	(5,927)
Grants and reimbursements	60,253	58,000	50,000
Health Equity - Healthy Communities Initiative Grant			37,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	197,160	192,842	91,246
Resources Available:	227,245	201,939	91,560
Expenditures:			
Personal services	147,121	145,000	179,540
Contractual services	13,940	25,625	31,263
Commodities	47,999	21,000	21,000
Capital outlay	4,088	10,000	10,000
Reimbursement - employee benefits	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	218,148	201,625	241,803
Unencumbered Cash Balance Dec 31	9,097	314	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	230,211	201,625	241,803
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	241,803
		Tax Required	150,243
Del Comp Rate:	2.000%		3,066
Amount of 2018 Ad Valorem Tax			153,309
		Mill Levy	2.433

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Services for Elderly

	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	(8,054)	(203)	-
Receipts:			
Ad Valorem Tax	25,307	28,568	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	679	100	100
Motor Vehicle Tax	1,777	1,371	1,586
Recreational Vehicle Tax	21	18	22
16/20 M Vehicle Tax	350	295	400
Commercial Vehicle Registration Fees	-	-	69
Watercraft Tax	-	5	-
Neighborhood Revitalization	(1,493)	(1,152)	(1,181)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,641	29,205	996
Resources Available:	18,587	29,002	996
Expenditures:			
Appropriations	15,290	24,405	27,075
Senior care services	-	597	800
Agency for Aging	3,500	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,790	29,002	31,875
Unencumbered Cash Balance Dec 31	(203)	-	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	27,148	29,205	31,875
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	31,875
		Tax Required	30,879
			630
		Del Comp Rate: 2.000%	
		Amount of 2018 Ad Valorem Tax	31,509
		Mill Levy	0.500

See Tab B

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Ambulance

	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	107,258	75,941	4,836
Receipts:			
Ad Valorem Tax	239,608	209,469	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,074	200	200
Motor Vehicle Tax	21,356	12,937	11,630
Recreational Vehicle Tax	274	172	158
16/20 M Vehicle Tax	1,645	2,787	2,933
Commercial Vehicle Registration Fees	-	-	509
Watercraft Tax	-	50	-
Neighborhood Revitalization	(15,102)	(8,470)	(9,761)
Collections	61,749	90,000	90,000
Miscellaneous	629		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	314,233	307,145	95,669
Resources Available:	421,491	383,086	100,505
Expenditures:			
Personal services	283,869	285,000	291,500
Contractual services	26,572	40,000	40,000
Commodities	10,978	18,250	18,500
Capital outlay	3,505	27,000	27,000
Training and education	626	8,000	-
Transfer to Ambulance Equipment Fund	20,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	345,550	378,250	377,000
Unencumbered Cash Balance Dec 31	75,941	4,836	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	404,632	378,250	377,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	377,000
		Tax Required	276,495
	Del Comp Rate: 2.000%		5,643
	Amount of 2018 Ad Valorem Tax		282,138
	Mill Levy		4.477

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

County Building Fund

	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	270,291	108,104	106,567
Receipts:			
Ad Valorem Tax	50,615	57,136	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,354	250	250
Motor Vehicle Tax	3,547	2,743	3,172
Recreational Vehicle Tax	41	37	43
16/20 M Vehicle Tax	700	591	800
Commercial Vehicle Registration Fees	-	-	139
Watercraft Tax	-	11	-
Neighborhood Revitalization	(2,984)	(2,305)	(2,362)
Reimbursements	-		
Miscellaneous	5,353		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,626	58,463	2,042
Resources Available:	328,917	166,567	108,609
Expenditures:			
Capital outlay and improvements	220,813	60,000	170,367
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	220,813	60,000	170,367
Unencumbered Cash Balance Dec 31	108,104	106,567	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	317,013	231,894	170,367
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	170,367
		Tax Required	61,758
Del Comp Rate:	2.000%		1,260
Amount of 2018 Ad Valorem Tax			63,018
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Home for Aged Maint.	2017	2018	2019
Unencumbered Cash Balance Jan 1	158,447	143,972	136,800
Receipts:			
Ad Valorem Tax	2,411	14,284	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	772	100	100
Motor Vehicle Tax	467	140	793
Recreational Vehicle Tax	1	2	11
16/20 M Vehicle Tax	524	30	200
Commercial Vehicle Registration Fees	-	-	35
Watercraft Tax	-	1	-
Neighborhood Revitalization	-	(1,729)	(591)
Reimbursements	1,365		
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,540	12,828	548
Resources Available:	163,987	156,800	137,348
Expenditures:			
Contractual	20,015	20,000	137,348
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,015	20,000	137,348
Unencumbered Cash Balance Dec 31	143,972	136,800	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	169,410	154,555	137,348
		Non-Appr Bal	
		Fot Exp/Non-Appr Bal	137,348
		Tax Required	-
Del Comp Rate:	2.000%		-
Amount of 2018 Ad Valorem Tax			-
		Mill Levy	0.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Employee Benefits	2017	2018	2019
Unencumbered Cash Balance Jan 1	121,405	164,774	163,652
Receipts:			
Ad Valorem Tax	913,448	1,123,739	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,012	4,050	4,050
Motor Vehicle Tax	58,860	49,396	62,391
Recreational Vehicle Tax	713	658	850
16/20 M Vehicle Tax	8,869	10,642	15,736
Commercial Vehicle Registration Fees	-	-	2,730
Watercraft Tax	-	190	-
Neighborhood Revitalization	(53,418)	(43,900)	(39,270)
Reimbursements	94,154		
Reimbursement from Health Fund	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,052,638	1,144,775	46,487
Resources Available:	1,174,043	1,309,549	210,139
Expenditures:			
Health Insurance	686,358	800,000	825,000
Social Security	129,968	136,500	144,000
KPERS	148,662	168,000	190,000
Workers' Compensation	34,780	28,897	45,000
Other Insurance	8,056	10,000	12,000
Unemployment tax	1,445	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,009,269	1,145,897	1,218,500
Unencumbered Cash Balance Dec 31	164,774	163,652	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,010,500	1,189,000	1,218,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,218,500
		Tax Required	1,008,361
Del Comp Rate:	2.000%		20,579
Amount of 2018 Ad Valorem Tax			1,028,940
		Mill Levy	16.328

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Transportation	2017	2018	2019
Unencumbered Cash Balance Jan 1	234	10,390	8,051
Receipts:			
Ad Valorem Tax	17,299	16,005	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	319	-	-
Motor Vehicle Tax	43	932	889
Recreational Vehicle Tax	-	12	12
16/20 M Vehicle Tax	48	201	224
Commercial Vehicle Registration Fees	-	-	39
Watercraft Tax	-	4	-
Neighborhood Revitalization	(843)	(643)	(217)
Grants	29,067	24,000	24,000
Fares and reimbursements	2,366	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,299	42,511	26,947
Resources Available:	48,533	52,901	34,998
Expenditures:			
Personal services	27,822	31,500	31,500
Contractual services	6,128	5,850	5,850
Commodities	3,748	5,000	5,000
Capital outlay	445	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	38,143	44,850	44,850
Unencumbered Cash Balance Dec 31	10,390	8,051	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	44,850	44,850	44,850
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	44,850
		Tax Required	9,852
Del Comp Rate:	2.000%		201
		Amount of 2018 Ad V	10,053
		Mill Levy	0.160

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol & Drug	2017	2018	2019
Unencumbered Cash Balance Jan 1	23,888	18,021	13,436
Receipts:			
Private club liquor tax	4,133	5,415	5,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,133	5,415	5,415
Resources Available:	28,021	23,436	18,851
Expenditures:			
Alcohol and drug abuse programs	10,000	10,000	18,851
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,000	10,000	18,851
Unencumbered Cash Balance Dec 31	18,021	13,436	-
2017/2018/2019 Budget Authority Amount:	29,240	23,089	18,851

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste	2017	2018	2019
Unencumbered Cash Balance Jan 1	328,239	303,574	217,247
Receipts:			
Special assessments	63,688	62,750	62,750
User fees & other	10,721	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	74,409	67,750	67,750
Resources Available:	402,648	371,324	284,997
Expenditures:			
Salaries	37,467	44,000	44,000
Contractual	13,368	35,000	35,000
Commodities	4,759	15,000	15,000
Capital outlay	41,302	9,000	139,920
Tonnage fees	2,178	5,000	5,000
Household hazardous waste	-	4,775	4,775
Lease-purchase payment	-	41,302	41,302
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	99,074	154,077	284,997
Unencumbered Cash Balance Dec 31	303,574	217,247	-
2017/2018/2019 Budget Authority Amount:	398,255	309,662	284,997

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Capital Outlay	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	9,269	9,269	9,269
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	9,269	9,269	9,269
Expenditures:			
Capital outlay	-	-	9,269
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	9,269
Unencumbered Cash Balance Dec 31	9,269	9,269	-
2017/2018/2019 Budget Authority Amount:	9,269	9,269	9,269

Adopted Budget Ambulance Equipment	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	24,578	43,569	42,480
Receipts:			
Grants and donations	2,080	2,000	200
Insurance and other reimbursements	3,199	-	-
Transfer from Ambulance Fund	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,279	2,000	200
Resources Available:	49,857	45,569	42,680
Expenditures:			
Capital outlay	6,288	3,089	42,680
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,288	3,089	42,680
Unencumbered Cash Balance Dec 31	43,569	42,480	-
2017/2018/2019 Budget Authority Amount:	26,076	23,689	42,680

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2017	2018	2019
Unencumbered Cash Balance Jan 1	94	2,092	3,592
Receipts:			
Private Club Liquor tax	1,998	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,998	1,500	1,500
Resources Available:	2,092	3,592	5,092
Expenditures:			
Parks and recreation	-	-	5,092
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	5,092
Unencumbered Cash Balance Dec 31	2,092	3,592	-
2017/2018/2019 Budget Authority Amount:	181	909	5,092

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2017	2018	2019
Unencumbered Cash Balance Jan 1	18,974	15,407	9,987
Receipts:			
Interest	-	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	20	20
Resources Available:	18,974	15,427	10,007
Expenditures:			
Equipment and services	3,567	5,440	10,007
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,567	5,440	10,007
Unencumbered Cash Balance Dec 31	15,407	9,987	-
2017/2018/2019 Budget Authority Amount:	20,891	17,082	10,007

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E 911 Wireless	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	7,324	(1,396)	-
Receipts:			
Interest	-	-	-
Reimbursement		2,050	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	2,050	-
Resources Available:	7,324	654	-
Expenditures:			
Equipment and services	8,720	654	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,720	654	-
Unencumbered Cash Balance Dec 31	(1,396)	-	-
2017/2018/2019 Budget Authority Amount:	9,202	893	-

Adopted Budget Rawlins County 911	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	212,993	239,851	224,768
Receipts:			
User fees	50,089	50,000	50,000
Interest	-	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,089	50,100	50,100
Resources Available:	263,082	289,951	274,868
Expenditures:			
Equipment and services	23,231	65,183	274,868
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	23,231	65,183	274,868
Unencumbered Cash Balance Dec 31	239,851	224,768	-
2017/2018/2019 Budget Authority Amount:	258,411	287,993	274,868

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds - Page 1

	Special Road Improvement	Special Machinery	Motor Vehicle Operating	Equipment Reserve	Register of Deeds Tech.	County Clerk Tech.	County Treasurer Tech.	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust
Reg. Bal. 1/1	81,783	-	24,987	104,000	45,174	1,517	3,035	23,708	471	3,312

Receipts

Fees			34,542		6,698	1,675	1,675		186	10
Forfeitures										
Grants										
Donations and other										
Interest										
Reimbursements								36,358		
Appropriations								10,000		
Rent								22,168		
Sale of surplus equipment		10,425								
Transfers from other funds	-	241,201	-	-	-	-	-	-	-	-
Total receipts	-	251,626	34,542	-	6,698	1,675	1,675	68,526	186	10

Expenditures

Personal Services					6,938				80	1,451
Contractual services			2,521					20,885		
Commodities			3,617					316		
Capital outlay		32,113	312	5,918						
Road improvements	24,550									
Matching funds										
Other								6,004		
Transfers to other funds	-		26,306	-	-	-	-	-	-	-
Total expenditures	24,550	32,113	32,756	5,918	6,938	-	-	27,205	80	1,451
Ending Bal. 12/31	57,233	219,513	26,773	98,082	44,934	3,192	4,710	65,029	577	1,871

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds - Page 2

Beg. Bal. 1/1	A.S.A.P.	Bioterrorism Grant	Community Health Fair	Concealed Weapon Fees	Sheriff's Registered Offender	Drug Enforcement Trust	Pending Drug Forfeiture Fund	Federal Drug Forfeiture Fund	Fund	Fund
	3,017	4,856	963	4,648	1,660	31,713	600	1,047	-	-

Receipts

Fees				227	380					
Forfeitures						11,483		13,160		
Grants		8,690								
Donations and other		2,732				12,000				
Interest										
Reimbursements										
Appropriations										
Rent										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	11,422	-	227	380	23,483	-	13,160	-	-

Expenditures

Personal Services										
Contractual services		7,128	485							
Commodities		7,939								
Capital outlay										
Donations										
Vehicle expense										
Drug dog expense										
Other						7,530		9,054		
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	15,067	485	-	-	7,530	-	9,054	-	-
Ending Bal. 12/31	3,017	1,191	478	4,875	2,040	47,666	600	5,153	-	-

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County

will meet on August 20, 2018 at 11:30 a.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,684,787	24.759	1,690,972	20.560	1,940,628	1,052,089	16.695
Bond & Interest							
Road & Bridge	1,449,854	15.067	1,451,000	11.978	1,480,400	1,010,344	16.033
Special Bridge		1.000	25,000	1.000	490,875	63,018	1.000
Noxious Weed	47,205	0.588	66,150	1.413	66,150	14,293	0.227
Public Health	218,148	2.603	201,625	2.299	241,803	153,309	2.433
Services for Elderly	18,790	0.500	29,002	0.500	31,875	31,509	0.500
Ambulance	345,550	4.718	378,250	3.670	377,000	282,138	4.477
County Building Fund	220,813	1.000	60,000	1.000	170,367	63,018	1.000
Home for Aged Maint.	20,015	0.052	20,000	0.251	137,348		
Employee Benefits	1,009,269	18.012	1,145,897	19.688	1,218,500	1,028,940	16.328
Transportation	38,143	0.340	44,850	0.281	44,850	10,053	0.160
Special Alcohol & Drug	10,000		10,000		18,851		
Solid Waste	99,074		154,077		284,997		
Health Capital Outlay					9,269		
Ambulance Equipment	6,288		3,089		42,680		
Special Parks & Recreation					5,092		
Emergency 911	3,567		5,440		10,007		
E 911 Wireless	8,720		654				
Rawlins County 911	23,231		65,183		274,868		
Non-Budgeted Funds - Page 1	131,011						
Non-Budgeted Funds - Page 2	32,136						
Totals	5,366,601	68.639	5,351,189	62.640	6,845,560	3,708,711	58.853
Less: Transfers	287,597		357,000		357,000		
Net Expenditure	5,079,004		4,994,189		6,488,560		
Total Tax Levied	3,530,550		3,648,330		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	51,439,382		58,245,119		63,018,363		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	900,000	0	0
Other	0	0	0
Lease Pur. Princ.	0	222,928	254,183
Total	900,000	222,928	254,183

*Tax rates are expressed in mills

County Clerk

Page No.

CERTIFICATE (2)

		2019 Adopted Budget					Vote publication required?
		Page No.	Budget Authority for Expenditures	2018 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation	Computed Mills Rate	
Table of Contents:							
Fund	K.S.A.						
Fire District No. 1	19-3610	25	28,485	25,067			Yes
Fire District No. 2	19-3610	26	79,506	73,003			Yes
Fire District No. 3	19-3610	27	30,895	26,373			No
Fire District Special Equipment Funds		28					

July 1, 2018										
County	Estimated Assessed Valuation	Lewy Amount 2017	New Improvements	Personal Property 2018	Property w/ changed use	MV Tax	RV Tax	16 / 20 M Tax	CVR Fee	Watercraft Tax
Fire Dist. No. 1 Rawlins	15,256,384		8,213	1,585,568	1,951,245	0	976	11	312	0
	15,256,384	24,425	8,213	1,585,568	1,951,245	0	976	11	312	0
Fire Dist. No. 2 Rawlins	21,093,558		29,347	1,179,218	1,007,919	0	2,264	41	908	139
	21,093,558	58,944	29,347	1,179,218	1,007,919	0	2,264	41	908	139
Fire Dist. No. 3 Rawlins Cheyenne	17,865,437		28,408	3,717,449	3,512,571	0	917	12	282	27
	2,058,721		22,685	666,242	28,672	0	107	0	0	0
	19,924,158	29,516	51,093	4,383,691	3,541,243	0	1,024	12	282	27

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 1

State of Kansas
County Special District
2019

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	14,877	5,203	2,119
Ad Valorem Tax	15,208	24,425	xxxxxxxxxxxxxx
Delinquent Tax	504	-	-
Motor Vehicle Tax	858	623	976
Recreational Vehicle Tax	9	4	11
16/20M Vehicle Tax	353	347	312
Watercraft Tax	-	2	-
Miscellaneous			
Total Receipts	16,932	25,401	1,299
Resources Available:	31,809	30,604	3,418
Expenditures:			
Personal services	2,875	2,000	2,000
Contractual services	4,325	5,000	5,000
Commodities	4,406	5,000	5,000
Capital Outlay	5,000	16,485	16,485
Transfer to Special Equipment Fund	10,000		
Total Expenditures	26,606	28,485	28,485
Unencumbered Cash Balance, Dec 31	5,203	2,119	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,485
Tax Required			25,067
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			25,067
Mills			1.643

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	24,425	976	11	312
Total	24,425	976	11	312

County Treas MVT Estimate	976		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			312
MVT Factor 0.03996			
RVT Factor 0.00045			
16/20M Factor 0.01277			

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 24,425
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 24,425

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 8,213	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 1,585,568	
5b. Personal Property 2017	- 1,951,245	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	8,213	
8. Total Estimated Valuation July 1, 2018	15,256,384	
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,248,171	
10. Factor for Increase (7 divided by 9)	0.00054	
11. Amount of Increase (10 times 3)	+ \$ 13	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 24,438	
13. Debt Service Levy in this 2019 Budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 24,438	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 513	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 24,951	

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

County Name _____
Special District Name _____

Rawlins County
Fire District No. 2

State of Kansas
County Special District
2019

FUND PAGE

**Adopted Budget for
GENERAL FUND**

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	38,777	20,210	3,151
Ad Valorem Tax	51,775	58,944	xxxxxxxxxxxxxx
Delinquent Tax	1,155	-	-
Motor Vehicle Tax	3,330	2,304	2,264
Recreational Vehicle Tax	52	44	41
16/20M Vehicle Tax	1,333	1,143	908
Commercial Vehicle Registration Fee	-	2	139
Watercraft Tax	-	10	-
Reimbursements	375		
Miscellaneous			
Total Receipts	58,020	62,447	3,352
Resources Available:	96,797	82,657	6,503
Expenditures:			
Personal services	12,275	10,000	10,000
Contractual services	4,229	12,000	12,000
Commodities	12,563	11,000	11,000
Capital Outlay	-	16,506	16,506
Capital lease payment	12,520	12,520	12,520
Transfer to Special Equipment Fund	35,000	17,480	17,480
Total Expenditures	76,587	79,506	79,506
Unencumbered Cash Balance, Dec 31	20,210	3,151	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			79,506
Tax Required			73,003
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			73,003
Mills			3.461

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names		Amount of 2017 levy	Allocation for Year 2019		
			MVT Alloc	RVT Alloc	16/20M Veh Alloc
General		58,944	2264	41	908
Total		58,944	2,264	41	908

County Treas MVT Estimate	2,264		
County Treas RTV Estimate		41	
County Treas 16/20M Estimate			908
MVT Facto	0.03841		
	RTV Factor	0.00070	
		16/20M Factor	0.01540

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 58,944
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 58,944

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 29,347	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 1,179,218	
5b. Personal Property 2017	- 1,007,919	
5c. Increase in Personal Property (5a minus 5b)	+ 171,299	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	200,646	
8. Total Estimated Valuation July 1, 2018	21,093,558	
9. Total Valuation less Valuation Adjustment (8 minus 7)	20,892,912	
10. Factor for Increase (7 divided by 9)	0.00960	
11. Amount of Increase (10 times 3)	+ \$ 566	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 59,510	
13. Debt Service Levy in this 2019 Budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	59,510	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,238	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 60,748	

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 3

State of Kansas
County Special District
2019

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	16,793	3,204	3,204
Ad Valorem Tax	27,422	29,516	xxxxxxxxxxxxxx
Delinquent Tax	656	-	-
Motor Vehicle Tax	1,963	874	1,024
Recreational Vehicle Tax	22	16	12
16/20M Vehicle Tax	355	482	282
Watercraft Tax	-	7	-
Reimbursements	-		
Sale of surplus property	-		
Transfer from Special Equipment Fund	-		
Miscellaneous	2,652		
Total Receipts	33,070	30,895	1,318
Resources Available:	49,863	34,099	4,522
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	4,252	4,000	4,000
Commodities	1,281	1,500	1,500
Capital Outlay	5,486	23,895	23,895
Transfer to Special Equipment Fund	35,000		
Total Expenditures	46,659	30,895	30,895
Unencumbered Cash Balance, Dec 31	3,204	3,204	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,895
Tax Required			
Delinquency Computation % Rate	-		0
Amount of 2018 Ad Valorem Tax			26,373
Mills			1.324

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	29,516	1024	12	282
Total	29,516	1,024	12	282

County Treas MVT Estimate	1,024		
County Treas RTV Estimate		12	
County Treas 16/20M Estimate			282
MVT Factor 0.03469			
RVT Factor 0.00041			
16/20M Factor 0.00955			

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 29,516
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 29,516

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 51,093	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 4,383,691	
5b. Personal Property 2017	- 3,541,243	
5c. Increase in Personal Property (5a minus 5b)	+ 842,448	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	893,541	
8. Total Estimated Valuation July 1, 2018	19,924,158	
9. Total Valuation less Valuation Adjustment (8 minus 7)	19,030,617	
10. Factor for Increase (7 divided by 9)	0.04695	
11. Amount of Increase (10 times 3)	+ \$ 1,386	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 30,902	
13. Debt Service Levy in this 2019 Budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	30,902	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 620	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 31,522	

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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Fire District Special Equipment Funds
Adopted Budget

	2017 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	41,570	-3,966	16,954
Revenues:			
Transfer from Fire Dist. General	10,000	35,000	35,000
Sale of surplus equipment	3,360	-	-
Grants and reimbursements	-	8,649	3,512
Other	-	-	-
	-	-	-
Total Receipts	13,360	43,649	38,512
Resources Available:	54,930	39,683	55,466
Expenditures:			
Capital outlay	18,343	1,282	7,934
Transfer to Fire District General Fund	-	-	-
Total Expenditures	18,343	1,282	7,934
Unencumbered Cash Balance, Dec 31	36,587	38,401	47,532

Adopted Budget

	2017 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
Total Receipts	0	0	-
Resources Available:	0	0	-
Expenditures:			
Capital outlay			
Total Expenditures	0	0	-
Unencumbered Cash Balance, Dec 31	0	0	-

NOTICE OF BUDGET HEARING

	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2018 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	26,606	1.213	28,485	1.704	28,485	25,067	1.643	15,256,384
Fire District No. 2	76,587	3.286	79,506	3.074	79,506	73,003	3.461	21,093,558
Fire District No. 3	46,659	1.955	30,895	1.697	30,895	26,373	1.324	19,924,158
Fire District Special Equipment Fund	27,559							
Totals	177,411	6.454	138,886	6.475	138,886	124,443	6.428	

*Tax rates are expressed in mills

County Clerk

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